

Budget:

Activity	Item/Budget Line	Unit Cost (AUD)	Total Cost (AUD)
1. Conduct Assessments of the coral reef areas including 'no take zones' and the surrounding areas that were affected by the tsunami to determine the current state.	Consultant (local)	\$100/day x 20 days	2,000.00
	Survey equipments (sets of snorkel)	\$20/set x 10 sets	200.00
	Vehicle hire and fuel	\$50/day x 30 days	1,500.00
2. Re-mark or demarcate boundaries of all no-take areas with marker buoys;	Materials for remarking	Cement, rebars, buoys, tie wire, etc.	2,300.00
3. Remove and/or collect COTS from reef and lagoon areas.	Materials for COT collection	Rebars, gloves	1,000.00
4. Conduct environmental awareness workshops on adaptive management with the MPA villages, including local schools and youth groups.	Community meetings & awareness workshops (4)		2,000.00
5. Design and print a brochure, in both English and Samoan languages, on marine adaptive management and restoration.	Printing		1,000.00
TOTAL BUDGET			10,000.00