

## Project implementation plan with intended milestones

	Activity	Milestones	2012					2013									
			Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.		
1	Site visits to sensitize the community and launch project	CCAs members aware of the project and willing to participate in		X													
2	Desk review of existing relevant information from each of the seven CCA	Broad based comparison of information report		X	X												
3	Identification and training of CCAs members in habitat and fish surveys	3 trained volunteers at each CCA				X	X										
4	Participatory biodiversity survey and mapping undertaken at each of the seven CCAs	Production of resource and biodiversity report						X	X	X							
5	Project progress reporting	Progress report						15/12/2012				30/04/2013					30/8/2013
6	Analysis of data and report write up	Technical and scientific reports								X	X	X					
7	Facilitate development of outreach materials	Production of posters, leaflets and press briefings									X	X					
8	Feedback workshop (stakeholder engagement)	Key results and Recommendations discussed and reviewed												X			
9	Integrate reviews and survey information into final report	Final project report													X	X	

The project will be implemented in three phases or quarters from September 2012 to August 2013.

Project budget based on the three quarters is as follows;

Itemised Budget	Quarter 1 (AU\$)	Quarter 2 (AU\$)	Quarter 3 (AU\$)
Equipments(GPS, slates, tapes)	410	Nil	Nil
Travel ( car fuel )	1470	1470	Nil
Surveys (boat fuel and oil)	630	630	Nil
Staff subsistence and accomodation for field work	1505	1505	Nil
Consumables (stationeries, gps batteries, communications)	445	445	445
Workshop consumable and room hire	Nil	Nil	500
Contingency	155	155	157
<b>Total amount</b>	<b>4615</b>	<b>4205</b>	<b>1102</b>
<b>Total Budgeted</b>			<b>9922</b>